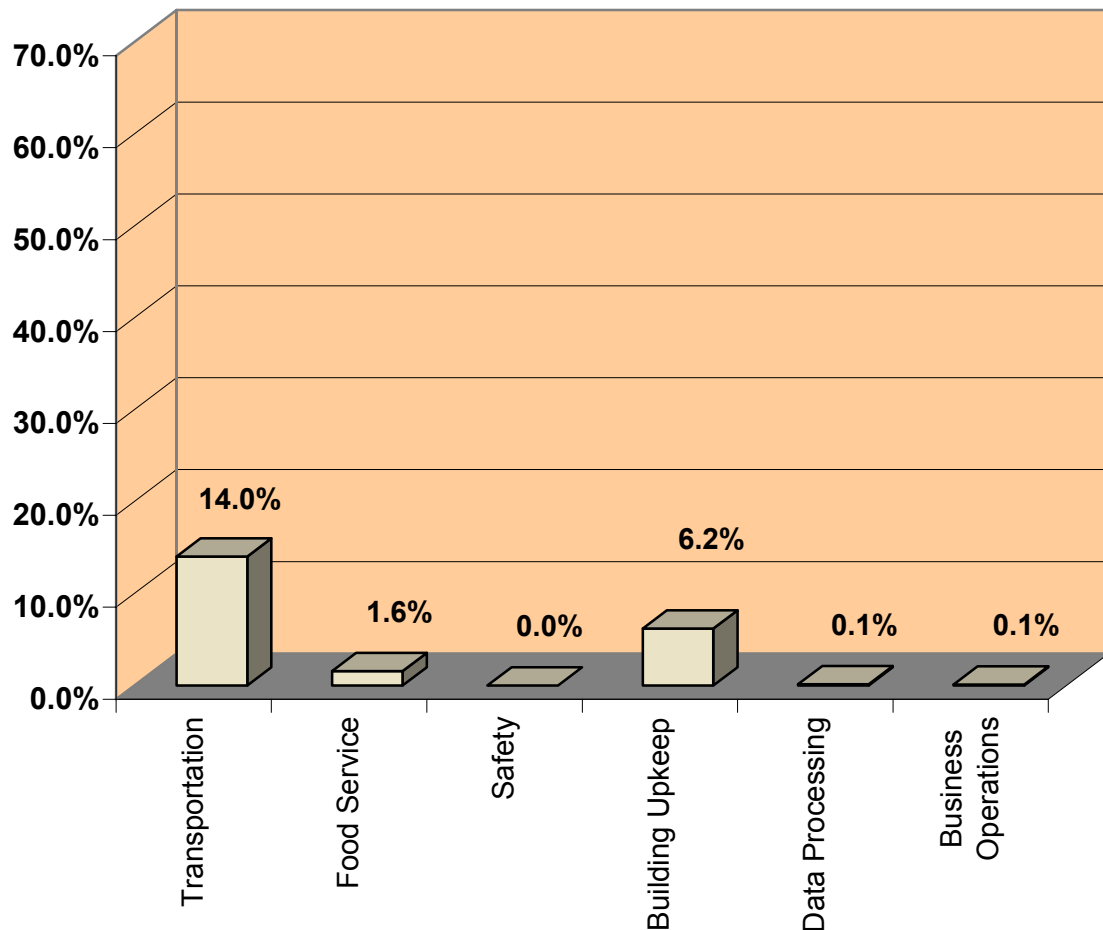


Glocester School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 754	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,236,069	\$1,639	14.0%
Food Service	\$138,188	\$183	1.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$545,289	\$723	6.2%
Data Processing	\$11,121	\$15	0.1%
Business Operations	\$6,848	\$9	0.1%
Operations Expenditures	\$1,937,514	\$2,570	22.0%
Total District Expenditures	\$8,808,831	\$11,683	100.0%